

Input Needed for ARRA Reports for quarter ending December 31, 2010

Grant Award # S394A90054

Award Amt: \$32, 348,545

CFDA# 84.394

Submitted by : Tim Thornburgh Date: January 4, 2011

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| 1 | <p><u>Award Description</u> State Fiscal Stabilization Fund – Education Grants, Recovery Funds</p> | <p>Education Stabilization Fund – support for elementary & secondary education in the CNMI</p> |
| 2 | <p><u>Quarterly Activities/Project Description</u> Overall purpose and expected outputs, outcomes, results of the award, including significant deliverables. For formula block grant awards, purpose and outcome may be stated in broad terms.</p> | <ol style="list-style-type: none"> 1. We hired 92 out of the planned 105 teachers and counselors; 2. We have expanded our CTE programs at all five 5 of our high schools & 3 junior high schools; 3. We have hired an A&E and CM firm that has finalized scopes and prepared bids with the repairs, renovations and modernization (RRM) funds and we have awarded 40 contracts for RRM projects to date with repair, renovation and modernization work just starting; 4. We have purchased 5,200 laptop computers for students grades 7-12; 5. We have conducted a two week leadership training for school leaders and a series of teacher training seminars, 6. We provided summer teacher training seminars that enabled 93 teachers and 3 school administrators to acquire certification upgrades. 58 teachers acquired MA/MS degrees raising our total to 182 teachers, or 31% of 592 teachers. |
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| 3 | <p><u>Project Status</u> Select 1 of the Following:</p> <ul style="list-style-type: none"> • Not Started • Less Than 50% completed • Completed 50% or More • Fully Completed | <ol style="list-style-type: none"> 1. Teachers Hired (Completed 75% or more)) 2. CTE Expansion (Completed 75% or more) 3. Bids for RRM (Fully Completed) 4. laptop purchase (Completed 90% or more) 5. Leadership training (50% complete) 6. Summer seminars (50% complete) |

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| 4 | <p><u># of Jobs Created and Retained</u></p> <ul style="list-style-type: none"> • An estimate of: <ul style="list-style-type: none"> ○ Any new positions created ○ and any existing filled positions that were retained <p>to support or carry out ARRA projects</p> <ul style="list-style-type: none"> • Expressed as FTEs. (Example: 2 full-time & 1 part-time would be reported as 2.5 FTEs in each calendar quarter. • A job cannot be reported as both created and retained | 92 new teaching positions created/ saved |
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| 5 | <p><u>Description of Jobs Created</u></p> <p>Brief narrative description of types of jobs created/retained and the employment impact of the ARRA funded work.</p> | 92 good paying teaching positions created which help reduce class size, offer more AP classes, CTE classes and expand educational opportunities for students in the CNMI |
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For Infrastructure Projects

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| 6 | <p><u>Infrastructure Purpose & Rationale</u></p> <p>Identify the purpose and explain how infrastructure investment will contribute to the following purposes of ARRA:</p> <ul style="list-style-type: none"> • To preserve & create jobs & promote economic recovery • To assist those most impacted by the recession • To provide investments needed to increase economic efficiency by spurring technological advances in science and health • To invest in transportation, environmental protection and other infrastructure that will provide long-term economic benefits • 5) To stabilize State & Local government budgets, in order to minimize and avoid reductions in essential services and counterproductive state & local tax increases. | Infrastructure projects improve schools and promote economic recovery. 15 companies have been awarded 40 contracts for RRM with work having started in December with a June end date. |
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